

## **08-401 C. Paul Phelps Correctional Center**

### **Agency Description**

C. Paul Phelps Correctional Center (PCC) is located in Beauregard Parish, just north of DeQuincy. The institution, which was originally known as Louisiana Correctional and Industrial School, was renamed on May 26, 1993. Phelps Correctional Center was constructed in 1958 to provide housing for male first offenders, considered suitable for rehabilitation. Institutional property consists of over 700 acres, which are used to raise cattle, pine trees, and garden crops. Ten dormitories, four honor cottages, and fifteen cells provide housing for a maximum of 860 minimum and medium custody inmates. A cellblock with 52 cells is used to house inmates who become disciplinary problems. Phelps Correctional Center attained American Correctional Association accreditation in January 1994 and has since maintained accreditation.

The mission of Phelps Correctional Center is to provide for the custody, control, care, and treatment of adjudicated offenders through enforcement of the laws and management of programs designed to ensure the safety of the public, staff, and inmates and reintegrate offenders into society.

The goals of Phelps Correctional Center are:

1. Public Safety: Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
2. Staff and Inmate Safety: Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
3. Provision of Basic Services: Provide appropriate services for victims of crimes committed by those offenders in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Opportunity for Change: Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in such programs.
5. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

C. Paul Phelps Correctional Center has five programs: Administration, Incarceration, Rehabilitation, Health Services and Auxiliary.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,446,388	\$15,052,670	\$15,080,234	\$15,953,127	\$15,187,580	\$107,346
STATE GENERAL FUND BY:						
Interagency Transfers	122,392	122,392	122,392	87,142	87,142	(35,250)
Fees & Self-gen. Revenues	774,782	1,010,309	1,010,309	977,565	1,148,664	138,355
Statutory Dedications	0	112,171	112,171	0	0	(112,171)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,343,562</b>	<b>\$16,297,542</b>	<b>\$16,325,106</b>	<b>\$17,017,834</b>	<b>\$16,423,386</b>	<b>\$98,280</b>
EXPENDITURES & REQUEST:						
Administration	\$1,540,488	\$1,555,079	\$1,555,079	\$1,705,939	\$1,666,296	\$111,217
Incarceration	11,821,811	12,302,187	12,329,751	12,851,094	12,230,350	(99,401)
Rehabilitation	109,576	121,607	121,607	90,287	179,530	57,923
Health Services	1,293,530	1,568,669	1,568,669	1,631,784	1,595,741	27,072
Auxiliary Account	578,157	750,000	750,000	738,730	751,469	1,469
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$15,343,562</b>	<b>\$16,297,542</b>	<b>\$16,325,106</b>	<b>\$17,017,834</b>	<b>\$16,423,386</b>	<b>\$98,280</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	330	329	328	327	322	(6)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>331</b>	<b>330</b>	<b>329</b>	<b>328</b>	<b>323</b>	<b>(6)</b>